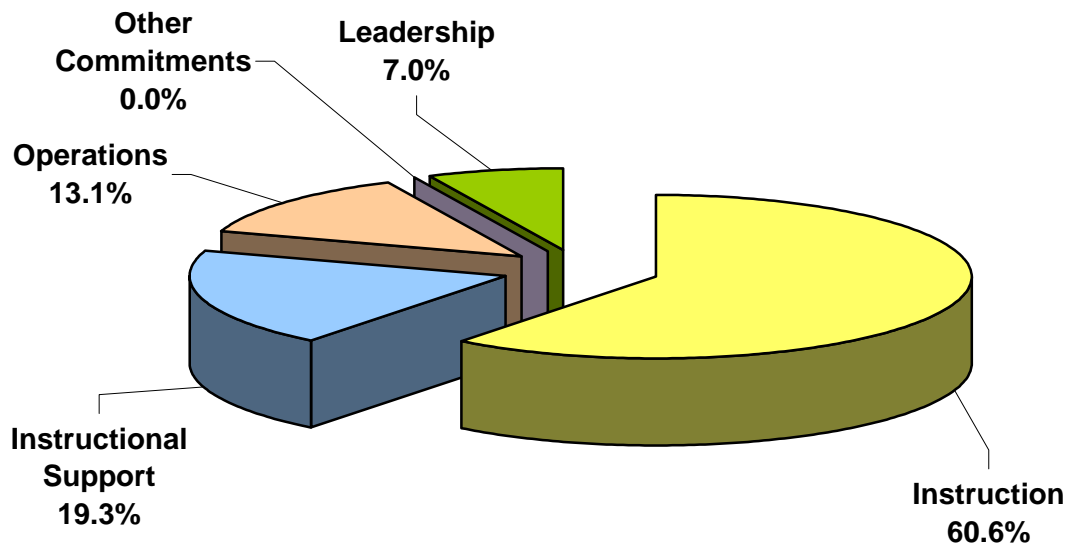
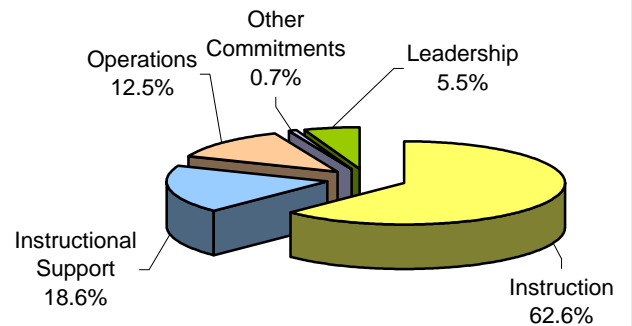


Narragansett School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 522	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,495,596	\$6,697	60.6%
Instructional Support	\$1,114,360	\$2,135	19.3%
Operations	\$754,430	\$1,445	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$404,454	\$775	7.0%
Total High Schools	\$5,768,840	\$11,051	100.0%
Total District & %-High Schools-To-District	\$21,164,579	\$12,025	27.3%